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**MEMORANDUM**

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**TO:** COMMISSIONER M. DAVID GOETZ  
**FROM:** BRIAN NOLAND  
**SUBJECT:** LOTTERY SCHOLARSHIP PROJECTIONS  
**DATE:** NOVEMBER 29, 2005

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Pursuant to Tennessee Code 4-51-111(c)(2)(a), this memorandum provides an overview of estimated total costs of lottery related student financial assistance for the 2005-06 and 2006-07 academic years. In order to provide a context for the projections, an overview of expenditures for the 2004-05 academic is also provided.

**2004-2005 Tennessee Education Lottery Scholarship program**

Actual Number of Awards – 40,225

HOPE, ACCESS, ASPIRE, GAMS – 31,410

Wilder Naifeh Technical Skills Grant – 8,815

Actual Total Cost – \$93,416,022

HOPE, ACCESS, ASPIRE, GAMS – \$86,802,749

Wilder Naifeh Technical Skills Grant – \$6,613,273

**2005-2006 Tennessee Education Lottery Scholarship program**

Current Number of Awards – 56,025

Projected Number of Awards – 61,245

Current Total Cost – \$159,371,849

Projected Total Cost – \$168,066,080

Data represent all actual and pending awards as of 11-28-05. Please note that the current year program cost may change due to the rolling nature of the scholarship program. These data will be updated upon final confirmation of awards for the current semester.

**Estimates for 2006-2007 Tennessee Education Lottery Scholarship program**

Projected Number of Awards – 72,571      Original Projected Number of Awards – 64,549

Projected Total Cost – \$206,172,383      Original Projected Total Cost – \$170,395,375

The updated projections reflect changes to the lottery scholarship criteria and award amounts enacted during the 2005 legislative session under Public Chapter 481. Changes include increases in award amounts for the base HOPE and ASPIRE programs, the inclusion of non-traditional students into the program, and implementation of dual enrollment grants for qualified high school students.

Should you have questions or require additional information, please do not hesitate to contact our office.